



Town of Boscawen

116 North Main Street, Boscawen, NH 03303 | Telephone: 603.753.9188 | Fax: 603.753.9184

Board of Selectmen

Members

Roger W. Sanborn,
Chair
Bernard O. Davis, Jr.,
Member
Mark E. Varney,
Member

Alan H. Hardy,
Co-Administrator
Nicole E. Hoyt,
Co-Administrator

Date: February 10, 2017
To: Town of Boscawen – General Release
From: Board of Selectmen
Subject: 2017 Proposed Budget for the Town of Boscawen

Please find attached the 2017 Budget for the Town of Boscawen as proposed by the Board of Selectmen and recommended by the Budget Committee at the meeting of February 8, 2017. We have also attached to the budget proposal, all special and individual warrant articles as proposed and all known or anticipated sources of revenue.

This proposed budget has been prepared following the requirements of RSA Chapter 32, Municipal Budget Law, Section 32:5, Preparation of Budgets.

Signed:

Roger W. Sanborn, Chair 

Bernard O. Davis, Jr., Member 

Mark E. Varney, Member 

**The State of New Hampshire
BOSCAWEN TOWN WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 14th day of March 2017, at 7:00 AM, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Amendment No.1, as proposed by the Planning Board, to amend the Zoning Ordinance, Article IV– Use Regulations which creates new provisions for Educational Facility; Private, Temporary Events and Accessory Dwelling Unit?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

3. Are you in favor of the adoption of Amendment No.2, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XII, Definitions to include new definitions for Accessory Dwelling Unit?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

4. Are you in favor of the adoption of Amendment No.3, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XIV, Cluster Developments to include amended wetland setback provisions as criteria in 14.02 b) 8 ? YES or NO

Recommended by the Planning Board & the Board of Selectmen

5. Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, to amend the Zoning Ordinance, Article XXIII to include provisions for Accessory Dwelling Units?
YES or NO

Recommended by the Planning Board & the Board of Selectmen

6. Are you in favor of the adoption of Amendment No. 5 as proposed by petition, to amend the Official Map, under the provisions of RSA 674:11 to change the zoning classification of the parcel designated as Map 45, Lot 29, Sublot 2, from Agricultural/Residential, (A/R) to Residential, Medium Density, (R-1)?
YES or NO

Recommended by the Planning Board

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 14th DAY OF MARCH 2017, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

7. To see if the Town will vote to raise and appropriate the sum of \$3,591,486.98 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

8. To see if the Town will vote to raise and appropriate the sum of \$ 225,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$13,000
c) Highway Heavy Equipment	\$45,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$32,000
f) Municipal Building - (LCHIP)	\$10,000
g) Municipal Building - Information Technology (IT)	\$25,000
h) Municipal Building - Equipment (HVAC)	\$20,000

(Majority vote required)

Recommended by the Board of Selectmen & the Budget Committee

9. To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

10. To see if the Town will vote to raise and appropriate the sum of \$1,800 to contribute to the operating costs of the American Red Cross? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

11. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

12. To see if the Town will vote to raise and appropriate the sum of \$6,900 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

13. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 towards the operating expenses of the Penacook Community Center? (Majority vote required).

Recommended by the Board of Selectmen & the Budget Committee

14. To see if the Town will vote to raise and appropriate the sum of \$60,660 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town? (Majority vote required).


Recommended by the Board of Selectmen & the Budget Committee

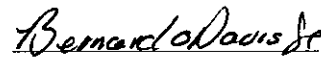
15. To see if the Town shall adopt the "all veterans' property tax credit" under RSA 72:28-b? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or was an officer honorably separated from service, and (2) is not eligible for and not receiving the credit for veterans who served in a qualifying war or armed conflict or for veterans with a service-connected disability. If adopted, the credit will be in the amount of \$100.00, which is the same amount as the credit for a veteran who served in a qualifying war or armed conflict. If the credit is adopted, any person desiring to claim the credit will be required to file an application with the selectmen or the assessors by April 15 of the tax year.

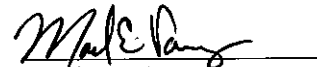
Recommended by the Board of Selectmen

16. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this tenth day of February, in the year of our Lord, Two Thousand Seventeen.



Roger W. Sanborn, Chairman

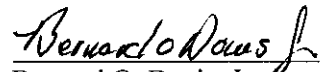

Bernard O. Davis, Jr.

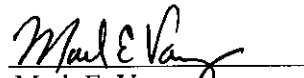

Mark E. Varney

Selectmen of Boscawen

A true copy of warrant attest:

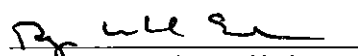

Roger W. Sanborn, Chairman


Bernard O. Davis, Jr.

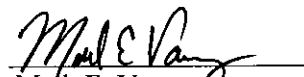

Mark E. Varney

Selectmen of Boscawen

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town Hall, Town Municipal Office, and Town Public Library, being a public place in said Town, on the 10th of February, Two Thousand Seventeen.


Roger W. Sanborn, Chairman


Bernard O. Davis, Jr.


Mark E. Varney

Selectmen of Boscawen

UNDER SEAL OF THE TOWN, A TRUE COPY

ATTEST:

Michelle Brochu, Town Clerk

Town of Boscawen - Estimated Revenues 2017

Account Code	Source of Revenue	Warrant Article	Est. Revenue
Taxes			
3120	Land Use Change Tax - General Fund		\$0
3180	Resident Tax		\$0
3185	Yield Tax		\$15,000
3186	Payment in Lieu of Taxes		\$51,000
3187	Excavation Tax		\$0
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes		\$55,000
9991	Inventory Penalties		\$0
Account Code	Source of Revenue	Warrant Article	Est. Revenue
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees		\$600,000
3230	Building Permits		\$0
3290	Other Licenses, Permits, and Fees		\$11,500
3311-3319	From Federal Government		\$0
Account Code	Source of Revenue	Warrant Article	Est. Revenue
State Sources			
3351	Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution		\$100,000
3353	Highway Block Grant		\$84,522
3354	Water Pollution Grant		\$20,000
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$150
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)		\$100
3379	From Other Governments		\$0
Account Code	Source of Revenue	Warrant Article	Est. Revenue
Charges for Services			
3401-3406	Income from Departments		\$55,000
3409	Other Charges		\$5,000
Account Code	Source of Revenue	Warrant Article	Est. Revenue
Miscellaneous Revenues			
3501	Sale of Municipal Property		\$10,000
3502	Interest of Investments		\$2,500
3503-3509	Other		\$29,800
Account Code	Source of Revenue	Warrant Article	Est. Revenue
Interfund Operation Transfers In			
3914S	From Enterprise Funds: Sewer (Offset)		\$250,000