



Town of Boscawen

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Board of Selectmen

Members

Mark E. Varney,
Chair

Roger W. Sanborn
Member

Edward J. Cherian, Jr.
Member

Alan H. Hardy,
Co-Administrator

Nicole E. Hoyt,
Co-Administrator

Date: February 8, 2018

To: Town of Boscawen Budget Committee

From: Board of Selectmen

Subject: 2018 Proposed Budget for the Town of Boscawen

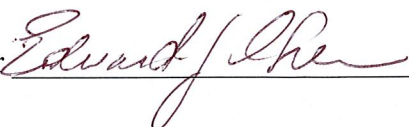
Please find attached the 2018 Budget for the Town of Boscawen as proposed by the Board of Selectmen at their regularly scheduled meeting held on January 24, 2018. We have attached to the budget proposal all warrant articles as proposed and all known or anticipated sources of revenue.

This proposed budget has been prepared following the requirements of RSA Chapter 32, Municipal Budget Law, Section 32:5, Preparation of Budgets.

Signed:

Mark E. Varney, Chair 

Roger W. Sanborn, Member 

Edward J. Cherian, Jr., Member 

**The State of New Hampshire
BOSCAWEN TOWN WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Boscawen on Tuesday, the 13th day of March 2018, at 7:00 AM, to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, for the town to add the Village District Zoning Ordinance to our Zoning Ordinance?

YES or NO

Recommended by the Board of Selectmen and Planning Board

YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE TOWN HALL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 13th DAY OF MARCH 2018, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:

3. To see if the Town will vote to raise and appropriate the sum of \$3,682,140 which represents the operating budget? Said sum does not include special or individual articles addressed separately (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

4. To see if the Town will vote to raise and appropriate the sum of \$185,000 to be contributed to the Town Capital Reserve Funds, previously established, as follows:

a) Fire Truck	\$60,000
b) Fire Department Safety Equipment	\$13,000
c) Highway Heavy Equipment	\$45,000
d) Public Works Building	\$20,000
e) Police Vehicle	\$32,000
f) Town Wide Safety Equipment	\$10,000
g) 1913 Library Renovations	\$ 5,000

(Majority vote required)

Recommended by the Board of Selectmen and Budget Committee

5. To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the General Fund. (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

6. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand dollars **(\$60,000)** for the purpose of developing an Asset Management Program for the Town's wastewater and stormwater collection systems, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$60,000 under and in compliance with the provisions of the Municipal Finance Act (RSA 33, as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Boscawen, additionally to authorize the Board of Selectmen to apply for and accept grants or other funds that may reduce the amount to be repaid through principal forgiveness by \$60,000 and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Board of Selectmen to expend such monies as become available from the federal and state governments and pass any necessary vote relating thereto. (Two-thirds ballot vote is required for passage).

Recommended by the Board of Selectmen and Budget Committee

7. To see if the Town will vote to raise and appropriate the sum of \$1,786 to contribute to the operating costs of the American Red Cross? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

8. To see if the Town will vote to raise and appropriate the sum of \$6,000 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

9. To see if the Town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the low income residents of Boscawen through the Concord Area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

10. To see if the Town will vote to raise and appropriate the sum of \$5,700 toward the operating expenses of the Penacook Community Center? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

11. To see if the Town will vote to raise and appropriate the sum of \$500 toward the operating expenses of CASA, (Court Appointed Special Advocates)? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

12. To see if the Town will vote to raise and appropriate the sum of \$90,450 to aid the Penacook Rescue Squad for its emergency medical services and rescue operations provided to the Town? (Majority vote required).

Recommended by the Board of Selectmen and Budget Committee

13. To see if the Town, "Shall allow the operation of Keno games within the Town of Boscawen? (Majority vote required).

14. To see if the Town will vote to amend the exemptions adopted pursuant to RSA 72:61 through RSA 72:72 via Article 11 at the March 2011 Town Meeting to now read:

"The Town votes to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind powered energy system or wood heating energy systems intended for use at the immediate site. Such property exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under the statutes." (Majority vote required).

Recommended by the Board of Selectmen

15. To transact any other business which may legally come before this meeting.

Given under our hands and seal, this 8th day of February, in the year of our Lord, Two Thousand Eighteen.

BOARD OF SELECTMEN

Mark E. Varney, Chairman

Roger W. Sanborn

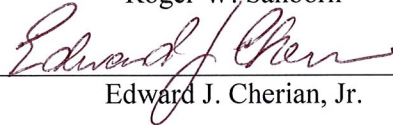
Edward J. Cherian, Jr.



Mark E. Varney



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