

**The State of New Hampshire**  
**BOSCAWEN SPECIAL TOWN WARRANT**

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State,  
qualified to vote in Town Affairs:

**You are hereby notified to meet at the Boscawen Elementary School in said Boscawen on  
Friday, the 22<sup>nd</sup> day of April, at 7:00 PM, to act upon the following subject:**

1. To see if the Town will vote to cure any defects in the posting of notice of the  
2022 Town Meeting and to ratify the actions taken at the meeting in accordance  
with RSA 31:5-b.

Given under our hands and seal, this 31<sup>st</sup> day of March in the year of our Lord, Two  
Thousand Twenty Two.

BOSCAWEN SELECT BOARD

  
Lorrie J. Carey, Chairwoman

  
Paul R. Dickey, Member

  
Matthew T. Burdick, Member

**The State of New Hampshire  
BOSCAWEN TOWN WARRANT**

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM.

To the Inhabitants of the Town of Boscawen in the County of Merrimack in said State, qualified to vote in Town Affairs:

**You are hereby notified to meet at the Boscawen Elementary School in said Boscawen on Tuesday, the 8<sup>th</sup> day of March 2022, at 7:00 AM, to act upon the following subjects:**

1. To choose all necessary Town Officers for the ensuing year.

Cemetery Trustee (One 3 year term)  
Library Trustee (One 3 year term)  
Moderator (One 2 year term)  
Selectperson (One 3 year term)  
Supervisor of the Checklist (One 6 year term)  
Treasurer (One 3 year term)  
Trustee of the Trust Funds (One 3 year term)

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article IV, Use Regulations, Table of Uses-Residential? YES or NO
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article XII Definitions? YES or NO
4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article XVIII Village District Ordinance? YES or NO
5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board, to amend the Town Zoning Ordinance, Article XXI Conditional Use Permit Ordinance? YES or NO

**YOU ARE FURTHER NOTIFIED AS SOON AS THE POLLS ARE CLOSED, THE BALLOTS WILL BE COUNTED AT THE BOSCAWEN ELEMENTARY SCHOOL AND THE MEETING WILL CONVENE AT THE BOSCAWEN ELEMENTARY SCHOOL ON TUESDAY, THE 8<sup>th</sup> DAY OF MARCH 2022, AT 7:30 PM TO ACT UPON THE FOLLOWING SUBJECTS:**

**To Approve the 2022 Operating Budget**

6. To see if the Town will vote to raise and appropriate the sum of \$4,580,241 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

### **Contribute to Capital Reserves Previously Established**

7. To see if the Town will vote to raise and appropriate the sum of \$267,200 to be contributed to the Town Capital Reserve Funds previously established as follows:
  - A) Fire Truck \$65,000
  - B) Highway Heavy Equipment \$45,000
  - C) Public Works Building \$20,000
  - D) Municipal (IT) \$30,200
  - E) C&D Landfill Closure \$32,000
  - F) Municipal Buildings \$50,000
  - G) Police Cruiser \$25,000

Recommended by the Select Board and the Advisory Budget Committee

### **Discontinue Municipal Building CRF**

8. To see if the Town will vote to discontinue the Municipal Building CRF created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required)

Recommended by the Select Board

### **To Establish a Contingency Fund**

9. To see if the Town will vote to establish a Contingency Fund for the current year for unanticipated expenses that may arise and further to raise and appropriate \$33,000 to put in the Fund? This sum to come from the Unassigned Fund Balance and no amount to be raised from taxation. Any appropriation left in the Fund at the end of the year will lapse to the General Fund. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

### **Community Revitalization Tax Relief Incentive RSA 79-E**

10. Shall the Town vote to accept the provisions of RSA 79-E giving the Select Board authority to grant Community Revitalization Tax Relief based on the specified areas spelled out in RSA 79-E:4 with such authority to remain in effect until rescinded. (Majority Vote Required)

Recommended by the Select Board

### **Adopt Wind-powered Energy Exemption**

11. Shall the Town adopt the provisions of RSA 72:65-68 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with wind powered energy systems intended for use at the immediate site. Such property tax exemption shall be in the

amount equal to 100% of the assessed value of qualifying wind-powered energy system equipment under these statutes. (Majority vote required)

Recommended by the Select Board

**Adopt Wood Heating Energy System Exemption**

12. Shall the Town adopt the provisions of RSA 72:69-72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying wood-heating energy system equipment under these statutes. (Majority vote required)

Recommended by the Select Board

**Authority to Buy/Sell Property per RSA 41:14-a**

13. To see if the Town will vote to adopt RSA 41:14-a, to allow the Select Board to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. (Majority vote required)

Recommended by the Select Board

**Purchase Land Outside Boundaries**

14. Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body? (Majority vote required)

Recommended by the Select Board

**Complete Town Hall Assessment Study**

15. To see if the Town will vote to raise and appropriate the sum of \$10,100 to complete an Assessment Study to determine required safety upgrades to bring the Town Hall into compliance with Life Safety and Building Codes. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

**Replace Torrent Station Roof**

16. To see if the Town will vote to raise and appropriate the sum of \$38,000 to replace the roof on the Torrent Station. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

### **Municipal Complex Generator**

17. To see if the Town will vote to raise and appropriate the sum of \$99,500 to install a new generator at the Municipal Complex. This will allow the Town's Emergency Operations Center, (EOC), to be housed in the Municipal Office Building. This project is eligible for a 50% matching fund grant from New Hampshire Homeland Security. The balance of \$49,750 to be raised through general taxation. The expenditure of funds appropriated by this article is contingent on the receipt of the grant. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

### **Municipal Complex Lightning Rods**

18. To see if the Town will vote to raise and appropriate the sum of \$23,600 to install lightning rods on the Municipal Complex to protect from damage from a lightning strike. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

### **Repair and Resurface Tennis Court**

19. To see if the Town will vote to raise and appropriate the sum of \$36,250 to repair and resurface the tennis court at the Boscawen Town Park and authorize the withdrawal of \$10,000 from the Tennis Court Capital Reserve Fund created for the purpose. The balance of \$26,250 is to come from general taxation. (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

### **Repair and Resurface Basketball Court**

20. To see if the Town will vote to raise and appropriate the sum of \$12,280 to repair and resurface the basketball court at the Boscawen Town Park? (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

### **To Contribute to Court Appointed Special Advocates**

21. To see if the Town will vote to raise and appropriate the sum of \$500 to contribute to the recruitment efforts of Court Appointed Special Advocates (CASA) of NH? (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

### **To Contribute to the American Red Cross**

22. To see if the Town will vote to raise and appropriate the sum of \$100 to contribute to the operating costs of the American Red Cross? (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

**To Contribute to the Penacook Community Center**

23. To see if the Town will vote to raise and appropriate the sum of \$5,700 to contribute to the operating costs of the Penacook Community Center? (Majority vote required)

Recommended by the Select Board and Not Recommended by the Advisory Budget Committee

**To Contribute to the Community Action Program**

24. To see if the Town will vote to raise and appropriate the sum of \$7,600 for the continuation of services to the residents of Boscawen through the Concord area Center of the Community Action Program Belknap-Merrimack Counties, Inc.? (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

**To Contribute to the Boscawen Historical Society**

25. To see if the Town will vote to raise and appropriate the sum of \$6,500 to contribute to the operating costs of the Boscawen Historical Society? (Majority vote required)

Recommended by the Select Board and the Advisory Budget Committee

- 26. To transact any other business which may legally come before this meeting.**

Given under our hands and seal, this 10<sup>th</sup> day of February, in the year of our Lord, Two Thousand Twenty Two.

BOSCAWEN SELECT BOARD  
Lorrie J. Carey, Chairwoman  
Paul R. Dickey  
Matthew T. Burdick



2022  
MS-636

# Boscawen

Form Due Date: **20 Days** after the Annual Meeting

This form was posted with the warrant on: **February 18, 2022**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lorrie J. Carey	Chair, Select Board	
Paul R. Dickey	Member, Select Board	
Matthew T. Burdick	Member, Select Board	

<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$185,964	\$176,084	\$190,132	\$0
4140-4149	Election, Registration, and Vital Statistics	06	\$80,511	\$83,127	\$106,577	\$0
4150-4151	Financial Administration	06	\$181,508	\$175,953	\$171,161	\$0
4152	Revaluation of Property	06	\$53,636	\$69,194	\$77,242	\$0
4153	Legal Expense	06	\$40,355	\$45,000	\$45,000	\$0
4155-4159	Personnel Administration	06	\$840,959	\$881,883	\$918,122	\$0
4191-4193	Planning and Zoning	06	\$122,193	\$120,540	\$137,980	\$0
4194	General Government Buildings	06	\$113,245	\$110,504	\$202,927	\$0
4195	Cemeteries	06	\$1,359	\$3,000	\$3,000	\$0
4196	Insurance	06	\$45,453	\$45,453	\$39,021	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$28,799	\$33,000	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$1,693,982</b>	<b>\$1,743,738</b>	<b>\$1,891,162</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	06	\$611,642	\$631,880	\$673,812	\$0
4215-4219	Ambulance	06	\$220,626	\$220,626	\$231,660	\$0
4220-4229	Fire	06	\$191,459	\$197,867	\$209,417	\$0
4240-4249	Building Inspection	06	\$1,950	\$4,600	\$3,600	\$0
4290-4298	Emergency Management	06	\$7,420	\$9,574	\$15,574	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,033,097</b>	<b>\$1,064,547</b>	<b>\$1,134,063</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	06	\$447,805	\$562,998	\$599,354	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	06	\$17,384	\$21,000	\$24,000	\$0
4319	Other	06	\$2,082	\$5,800	\$5,800	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$467,271</b>	<b>\$589,798</b>	<b>\$629,154</b>	<b>\$0</b>





**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	06	\$223,593	\$226,178	\$235,853	\$0
4325	Solid Waste Cleanup	06	\$16,957	\$22,000	\$23,000	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	06	\$48,000	\$56,000	\$56,000	\$0
<b>Sanitation Subtotal</b>			<b>\$288,550</b>	<b>\$304,178</b>	<b>\$314,853</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration	06	\$7,353	\$7,699	\$8,480	\$0
4414	Pest Control	06	\$0	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$7,353</b>	<b>\$8,199</b>	<b>\$8,980</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	06	\$52,943	\$72,703	\$56,376	\$0
4444	Intergovernmental Welfare Payments		\$7,600	\$7,600	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$60,543</b>	<b>\$80,303</b>	<b>\$56,376</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	06	\$22,145	\$36,500	\$28,000	\$0
4550-4559	Library	06	\$82,890	\$82,890	\$106,603	\$0
4583	Patriotic Purposes	06	\$4,674	\$4,750	\$5,750	\$0
4589	Other Culture and Recreation		\$6,500	\$6,500	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$116,209</b>	<b>\$130,640</b>	<b>\$140,353</b>	<b>\$0</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources	06	\$349	\$2,200	\$2,200	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	06	\$2,250	\$5,000	\$2,250	\$0
<b>Conservation and Development Subtotal</b>			<b>\$2,599</b>	<b>\$7,200</b>	<b>\$4,450</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	06	\$121,000	\$121,000	\$120,000	\$0
4721	Long Term Bonds and Notes - Interest	06	\$36,290	\$36,290	\$30,850	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$157,290</b>	<b>\$157,290</b>	<b>\$150,850</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$73,336	\$0	\$0	\$0
4903	Buildings		\$79,866	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$25,665	\$600,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$178,867</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$0	\$250,000	\$250,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$4,580,241</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	19 <i>Purpose: Repair and Resurface Tennis Court</i>	\$36,250	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: To Contribute to Town Capital Reserve Funds</i>	\$267,200	\$0
Total Proposed Special Articles			\$303,450	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4194	General Government Buildings	15 <i>Purpose: Complete Town Hall Assessment Study</i>	\$10,100	\$0
4199	Other General Government	09 <i>Purpose: To Establish a Contingency Fund</i>	\$33,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	22 <i>Purpose: To Contribute to the American Red Cross</i>	\$100	\$0
4444	Intergovernmental Welfare Payments	21 <i>Purpose: To Contribute to Court Appointed Special Advocates</i>	\$500	\$0
4444	Intergovernmental Welfare Payments	24 <i>Purpose: To Contribute to Community Action Program</i>	\$7,600	\$0
4589	Other Culture and Recreation	23 <i>Purpose: To Contribute to Penacook Community Center</i>	\$5,700	\$0
4589	Other Culture and Recreation	25 <i>Purpose: To Contribute to Boscawen Historical Society</i>	\$6,500	\$0
4902	Machinery, Vehicles, and Equipment	17 <i>Purpose: Municipal Complex Generator</i>	\$99,500	\$0
4902	Machinery, Vehicles, and Equipment	18 <i>Purpose: Municipal Complex Lightning Rods</i>	\$23,600	\$0
4903	Buildings	16 <i>Purpose: Replace Torrent Station Roof</i>	\$38,000	\$0
4909	Improvements Other than Buildings	20 <i>Purpose: Repair and Resurface Basketball Court</i>	\$12,280	\$0
Total Proposed Individual Articles			\$236,880	\$0



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$32,298	\$25,781	\$0
3186	Payment in Lieu of Taxes	06	\$163,866	\$73,500	\$73,500
3187	Excavation Tax		\$5,713	\$5,714	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	06	\$52,280	\$47,199	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$254,157</b>	<b>\$152,194</b>	<b>\$123,500</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	06	\$795,086	\$613,911	\$610,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	06	\$13,133	\$11,500	\$11,500
3311-3319	From Federal Government		\$16,848	\$2,944	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$825,067</b>	<b>\$628,355</b>	<b>\$621,500</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	06	\$294,355	\$294,355	\$175,000
3353	Highway Block Grant	06	\$84,098	\$84,119	\$75,000
3354	Water Pollution Grant	06	\$27,021	\$27,021	\$20,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	06	\$370	\$370	\$300
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$28,678	\$130	\$100
3379	From Other Governments	17	\$1,737	\$500,000	\$49,750
<b>State Sources Subtotal</b>			<b>\$436,259</b>	<b>\$905,995</b>	<b>\$320,150</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	06	\$55,600	\$51,840	\$40,000
3409	Other Charges	06	\$3,887	\$1,000	\$1,000
<b>Charges for Services Subtotal</b>			<b>\$59,487</b>	<b>\$52,840</b>	<b>\$41,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$7,507	\$0	\$0
3502	Interest on Investments	06	\$2,601	\$2,000	\$10,000
3503-3509	Other		\$33,265	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$43,373</b>	<b>\$2,000</b>	<b>\$10,000</b>



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
**MS-636**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$30,545	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$0	\$250,000	\$250,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	19	\$153,582	\$0	\$10,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$184,127</b>	<b>\$250,000</b>	<b>\$260,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$0	\$33,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,802,470</b>	<b>\$1,991,384</b>	<b>\$1,409,150</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2022</b>
Operating Budget Appropriations	\$4,580,241
Special Warrant Articles	\$303,450
Individual Warrant Articles	\$236,880
Total Appropriations	\$5,120,571
Less Amount of Estimated Revenues & Credits	\$1,409,150
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,711,421</b>