

2022 Fire Department, Ambulance and Life Safety Budget - Rev. 12.01.21						
G/L Number	Title	2021 Budget	2021 Actual	2022 Budget	% Change	\$'s Change
4200	Public Safety					
4215	Ambulance Service - Penacook Rescue Squad	\$ 220,626.00	\$ 110,313.00	\$ 231,660.00	5%	\$ 11,034.00
	Total, Penacook Rescue Squad	\$ 220,626.00	\$ 110,313.00	\$ 231,660.00	5%	\$ 11,034.00
4220	Fire Department					
4220110	FD Operating Salaries (Fire Chief/Firefighters)	\$ 98,656.00	\$ 56,577.00	\$ 105,256.00	7%	\$ 6,600.00
4220200	FD Administration	\$ 1,500.00	\$ 995.73	\$ 1,500.00	0%	\$ -
4220203	FD Insurance	\$ 9,500.00	\$ 9,303.00	\$ 9,303.00	-2%	\$ (197.00)
4220420	FD Radio Maintenance	\$ 6,200.00	\$ 4,545.65	\$ 6,200.00	0%	\$ -
4220421	FD Hose Appliance Maintenance	\$ 4,500.00	\$ -	\$ 4,500.00	0%	\$ -
4220422	FD Turnout Gear Maintenance	\$ 6,500.00	\$ 6,500.00	\$ 10,510.00	62%	\$ 4,010.00
4220423	FD SCBA Maintenance	\$ 3,500.00	\$ 1,840.30	\$ 3,500.00	0%	\$ -
4220440	FD Building Maintenance	\$ 3,000.00	\$ 2,630.45	\$ 3,000.00	0%	\$ -
4220441	FD Utilities	\$ 10,000.00	\$ 8,139.49	\$ 10,600.00	6%	\$ 600.00
4220560	FD Dispatch, Central NH Hazmat, REPC, Capital Area Coordinator	\$ 36,711.00	\$ 36,711.00	\$ 34,548.00	-6%	\$ (2,163.00)
4220561	FD Computers/Software	\$ 1,000.00	\$ 660.00	\$ 1,000.00	0%	\$ -
4220570	FD Training	\$ 3,000.00	\$ 2,810.00	\$ 4,500.00	50%	\$ 1,500.00
4220571	FD Forest Fires	\$ 5,000.00	\$ 250.27	\$ 5,000.00	0%	\$ -
4220660	FD Truck Operations & Repairs	\$ 6,000.00	\$ 4,903.21	\$ 7,000.00	17%	\$ 1,000.00
4220700	FD Equipment	\$ 2,800.00	\$ 1,287.73	\$ 3,000.00	7%	\$ 200.00
4220701	EMS Expenses *NEW*	\$ -	\$ -	\$ 500.00	100%	\$ 500.00
	Total, Fire Department	\$ 197,867.00	\$ 137,153.83	\$ 209,417.00	6%	\$ 12,050.00
4240	Life Safety Officer					
4240110	Life Safety Officer	\$ 4,000.00	\$ 1,800.00	\$ 3,000.00	-25%	\$ (1,000.00)
4240571	LS Meetings, Training & Travel	\$ 500.00	\$ -	\$ 500.00	0%	\$ -
4240620	LS Office Supplies	\$ 100.00	\$ -	\$ 100.00	0%	\$ -
	Total, Life Safety Officer	\$ 4,600.00	\$ 1,800.00	\$ 3,600.00	-22%	\$ (1,000.00)
	Total, Public Safety	\$ 423,093.00	\$ 249,266.83	\$ 444,677.00	5%	\$ 22,084.00
G/L Number	2022 Notes					
4215	2022 Penacook Rescue Service					
4220110	Added two member positions frozen in 2021 budget					
4220200	No change for 2022					
4220203	Reduced to Actual					
4220420	No change for 2022					
4220421	No change for 2022					
4220422	Cost to replace 2 member's gear/expiration dates. \$8,850					
4220423	No change for 2022					
4220440	No change for 2022					
4220441	6% increase for electricity, propane and other utility expenses.					
4220560	Reduced \$2,163 per formula					
4220561	No change for 2022					
4220570	Increased for training with adding EMS					
4220571	No change for 2022					
4220660	Adding two vehicles to current maintenance and fuel costs					
4220700	Replacing old equipment					
4220701	New line to support EMS/Equipment					
4240110	Decreased for 2022 based upon actuals					
4240571	No change for 2022					
4240620	No change for 2022					